

City of Waukesha Transit Commission (Waukesha Metro Transit)

Transit Director: Mr. Robert Johnson
(262) 524-3594

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	320
Population	540,000

Service Consumption

Annual Passenger Miles	9,242,001
Annual Unlinked Trips	1,266,816
Average Weekday Unlinked Trips	4,331
Average Saturday Unlinked Trips	1,943
Average Sunday Unlinked Trips	889

Service Supplied

Annual Vehicle Revenue Miles	1,635,642
Annual Vehicle Revenue Hours	107,178
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	63
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$1,389,600

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$1,389,600
Local Funds	(19%)	1,576,492
State Funds	(37%)	2,964,663
Federal Assistance	(25%)	1,987,274
Other Funds	(2%)	187,575
Total Operating Funds Expended		\$8,105,604

Sources of Capital Funds Expended

Local funds	(45%)	\$4,164,522
State Funds	(0%)	0
Federal Assistance	(55%)	5,184,645
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,349,167

Summary of Operating Expenses

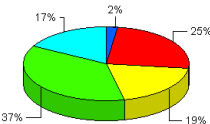
Salary, Wages and Benefits	\$3,189,768
Materials and Supplies	404,864
Purchased Transportation	4,007,483
Other Operating Expenses	503,489
Total Operating Expenses	\$8,105,604

Reconciling Cash Expenditures

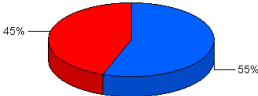
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	24	\$1,737,680	\$193,968	\$7,181,300	\$11,965	\$9,124,913
Demand Response	4	6	\$193,076	\$21,552	\$8,296	\$1,330	\$224,254
Total	24	30	\$1,930,756	\$215,520	\$7,189,596	\$13,295	\$9,349,167

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spare
Bus	\$7,502,214	\$1,291,675	\$9,124,913	9,091,098	1,486,692	1,236,722	93,795	10.7	53	6.2	44	1.42	20%
Demand Response	\$603,390	\$97,925	\$224,254	150,903	148,950	30,094	13,383	N/A	10	6.5	10	N/A	0%

Performance Measures

Service Efficiency

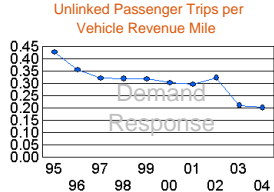
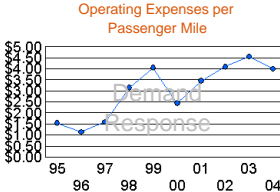
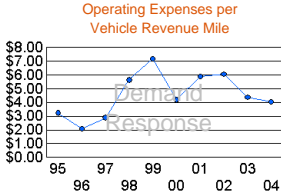
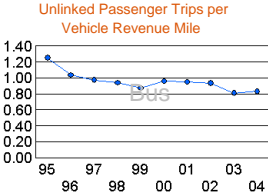
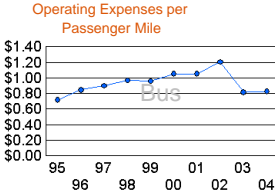
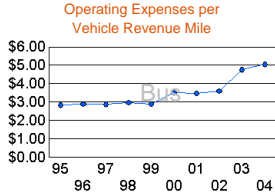
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.05	\$79.99
Demand Response	\$4.05	\$45.09

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$6.07
Demand Response	\$4.00	\$20.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.83	13.19
Demand Response	0.20	2.25



1 Excludes data for purchased transportation reported separately